ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	693 (849)
ಸದಸ್ಯರ ಹೆಸರು	:	ಡಾ|| ವೈ.ಎ.ನಾರಾಯಣಸ್ವಾಮಿ (ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರದಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	09-03-2021
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

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<tr><th>ಕ್ರ. ಸಂ</th><th>ಪ್ರಶ್ನೆ</th><th>ಉತ್ತರ</th></tr>
<tr><td>ಅ</td><td>ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ನಗರ/ನಗರ ಪಾಲಿಕೆಗಳು ಯಾವುವು;</td><td>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಗಿನ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.

1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು, 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು.</td></tr>
<tr><td>ಆ</td><td>ಕಳೆದ ಮೂರು ವರ್ಷಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಿಗೆ ಮೇಲ್ಕಂಡ ನಗರ/ನಗರ ಪಾಲಿಕೆಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾದ ಮೊತ್ತ ಎಷ್ಟು;</td><td>ಕಳೆದ ಮೂರು ವರ್ಷಗಳಲ್ಲಿ ರಾಜ್ಯದ 7ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರ ಕೆಳಕಂಡಂತಿದೆ;
(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)
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<tr><td>ಮಂಗಳೂರು</td><td>0</td><td>6</td><td>79</td><td>37</td><td>6</td><td>0</td></tr>
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<tr><td>ತುಮಕೂರು</td><td>0</td><td>6</td><td>85</td><td>0</td><td>98</td><td>0</td></tr>
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<tr><td>ಒಟ್ಟು</td><td>134</td><td>158</td><td>355</td><td>37</td><td>241</td><td>0</td></tr>
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<tr><td>ಇ</td><td>ದಾವಣಗೆರೆ ಮತ್ತು ತುಮಕೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಮೇಲ್ಕಂಡ ಯೋಜನೆಗೆ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; ಇದಕ್ಕಾಗಿ ಖರ್ಚು ಮಾಡಿರುವ ಅನುದಾನ ಎಷ್ಟು; (ಕಾಮಗಾರಿವಾರು ವಿವರ ನೀಡುವುದು)</td><td>ದಾವಣಗೆರೆ ಮತ್ತು ತುಮಕೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿವಾರು ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.

ಇಲ್ಲಿಯವರೆಗೆ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ದಾವಣಗೆರೆ ನಗರದಲ್ಲಿ ರೂ.318.87 ಕೋಟಿ ಹಾಗೂ ತುಮಕೂರು ನಗರದಲ್ಲಿ ರೂ.372.06 ಕೋಟಿ ವೆಚ್ಚ ಮಾಡಲಾಗಿರುತ್ತದೆ.</td></tr>
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ಸಂಖ್ಯೆ:ನಅಇ 41 ಸಿಎಸ್ಎಸ್ 2021

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ-1

Davanagere Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl.no	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19.06.2018	Work Completed
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.19	28.12.2017	27.01.2018	30.05.2018	Work Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30.09.2018	Work Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti,	0.14	0.16	26.03.2018	24.06.2018	01.10.2018	Work Completed
5	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23.02.2019	Work Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27.03.2019	Work Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05.02.2019	Work Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05.06.2019	Work Completed
9	Provision for satellite commond control center at SP office	0.25	0.21	16.01.2018	16.04.2019	16.04.2019	Work Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	30.04.2019	Work Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.39	29.06.2018	26.12.2018	15.04.2019	Work Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2018	15.06.2019	Work Completed
13	Gym & Play equipment in Davanagere City phase 1	3.00	1.94	22.02.2019	21.08.2019	21.08.2019	Work Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24.08.2019	Work Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05.10.2019	Work Completed
16	Supply, installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	25.05.2019	01.01.2020	Work Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	18.07.2020	14.01.2020	Work Completed
18	Smart school project (Phase-2)	2.00	1.68	23-06-2020	22.08.2020	22.08.2020	Work Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	10-07-2020	Work Completed
20	Remodelling of storm water drains in ABD area – SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	15-07-2020	Work Completed
21	Establishment of Smart School in Davanagere Phase -I	5.00	3.01	21.12.2019	18.02.2020	30.09.2020	Work Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.20	1.99	20.12.2018	19.06.2019	15.09.2020	Work Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	31-12-2020	Work Completed
2	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	31-12-2020	Work Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	Work Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	03-02-2021	Work Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	03-02-2021	Work Completed
28	Installation of Gym & Play equipments in parks - phase II	5.00	3.23	02.05.2020	02.05.2021	04-02-2021	Work Completed
	Sub Total - A	77.07	66.12				

II. Ongoing Projects

Sl.no	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per	Probable date of Completion	Present Status
1	Improvement of Chamarajapet Road in Davanagere City	6.98	6.66	19.01.2018	18.07.2018	30-05-2021	Total length of proposed Road - 470m & proposed Drain - 940m 470 mtr Road completed, 690 mtr Storm water drain completed, Electrical chambers & utility ducts under progress. Electrical pole shifting and Telecom Chambers work is under progress
2	Improvement of Chowkipet Road in Davanagere City	14.03	14.27	03.01.2018	02.07.2018	31-03-2021	Total length of road : 1050 mtrs.; Out of which 680 mtrs. of Road completed & balance of 325 mtrs. Existing CC road which is in good condition is retained. Construction of SWD, UGD, inspection chambers completed. 850 mtrs. footpath works completed. Electrical cable laying and balance footpath work is under progress.

3	Remodelling of storm water drains in ABD area - Kondajji Road Drain – Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.04	11.06.2018	08.03.2019	20-02-2021	Total length of drain is 3500 mts; Out of which 3295 mtrs drain work is Completed. Further drain work is under progress. Chain link fencing for a length of 2000mts is completed.
4	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains – Drain Nos D13,D14 & D15	10.66	9.88	14.06.2018	11.12.2018	31.03.2021	Total length of drain is 2628mts; Out of which 2400mts drain work is completed. Chain link fencing is completed for
5	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain – Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	02.12.2018	28-02-2021	Total length of drain is 2860 mts; Drain work completed. Footpath work 98% completed remaining work is under progress.
6	E-Toilets in Davanagere City (Phase 2)	6.61	5.05	22.02.2019	21.08.2019	31-05-2021	Total No. of Units : 37; Out of which 16 units commissioned. Further 4 units installed. Remaining work is in progress.
7	Implementation of ICT Project in Davanagere	82.41	74.84	10.10.2018	10.10.2019	31.03.2021	City Surveillance system, ICT Infrastructure, Smart Tower, Environmental sensor, VAMS (Variable Message Signboard), ITS (Intelligence Transport System), Helpdesk, One city-One website with mobile application & kiosk, E- Learning Centres, Public address system (PAS) installation & commissioning completed. UAT (User Acceptance Test) and ITMS (Intelligence Traffic Management System) work in progress.
8	E rickshaw (phase 1)	0.42	0.42	12.12.2018	11.04.2019	-	There is issue in maintenance of E-rickshaws by the beneficiaries, they have given letters to the Company to take back the vehicles and refund of the money. The DSCL is under process to resolve the
9	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2019	31-03-2021	Total length of Drain 620mtr & Road 230 mtr. Road, Storm Water Drain and Footpath works are Completed. Electrical Works are under progress.
10	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	30-06-2021	Total length of drain: 8390 mts; Out of which 5100 mts is completed. Remaining drain work & footpath work is in progress.
11.	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	10-04-2021	Clock tower work completed. Kalyani concrete steps work completed and Granite Flooring, stone pillar erection, sculpture and architectural work in progress
12	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	21.12.2018	15.07.2019	15-06-2021	Total length of drain: 4900 mts Out of 2450 mts drain work, cover slab laying for existing drain and 5 no's box culvert are completed. Footpath and balance drain work is under progress.
13	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	31-05-2021	RCC Structure Work for Basement, GF, FF & Terrace completed. Finishing works, Plumbing and electrical works in progress.
14	E-Rickshaw (phase 2)	1.58	1.44	27.05.2019	21.08.2019	-	Due to issues in Quality and maintenance of E-rickshaws in Phase-1. The Board taken the decision to drop the project.
15	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	19.11.2019	31-08-2021	Out of 9 Junction, 4 nos completed, Footpath work at Ram & Co, Sharadamba and Jayadeva circle is in progress. Asphalt work at Ram & Co circle is in progress.
16	Installation of Signages & Road Safety measures Phase 1	7.00	4.36	22.02.2019	23.05.2019	31-01-2021	75% of work completed, Installation of flexible median markers at PB Road and Hadadi road are completed. Fixing of Studs, Road marking and Landmark, double arrow and single arrow sign boards installation are in progress
17	Redevelopment of Old City Bus Stand	28.53	25.41	01.04.2019	01.09.2020	01-03-2022	Basement floor roof slab concrete completed upto 2nd Expansion joint, from 2nd to 3rd expansion joint slab shuttering work is in progress.
18	Construction of Electric Crematorium	2.46	2.86	12.06.2019	13.03.2020	31-03-2021	90% of Building work completed. Furnace work and Finishing work under progress

19	MSI(Centralised Data center at KMDS)	26.90	12.5			Work order issued . Project is being monitored by KMDS
20	Improvement of Binny Company Road	6.50	5.60	08.03.2019	04.09.2019	30-04-2021	Total Road Length: 530mts; Road work, Electrical and telecom chambers Completed. SWD & DWC pipe laying, UGD Chambers completed. Footpath and Electrical work is under progress.
21	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	12.93	06.03.2019	05.03.2020	31-03-2021	Total Road Length : 4200 mts; Out of which 3500 mts road work completed. Drian Length - 9100mtr out of which 6800 mts is completed. Footpath - 8221 sqm out of which 1000 sqm completed. Balance work is under progress.
22	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	06.03.2020	31-05-2021	Total Road Length: 21000mts & Drain Length 33060 mts; Out of which 13680 mts road work & 22500 mts drain work is completed. Balance work is under
23	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14.08.2019	05.05.2021	05-05-2021	Foundation concreting for 415 mts out of 555 mt upto RL 521.00 mtr including 22 piers and 3 sluice gates are in progress
24	Development of Pedestrian Foot path in ABD area Phase 1	20.00	15.53	10.07.2019	09.07.2020	31.07.2021	Total length of drain is 5650mts; out of which 3180 mtrs completed. Drain work at Railway parallel Road & Kondajji Road Completed. Hindu Rudra Bhumi drain work and road widening is under progress. Shivali Talkies raod drain work, Bamboo bazar, Honda circle and court backside road drain work under progress , Seebara road drain work completed & footpath work is under progress, RTO road footpath work under progress
25	Redevelopment of Jagalur Bus stand	3.00	3.21	26.06.19	26.12.2019	31-04-2021	Column upto roof level completed. Truss fabrication completed. Erection is in progress.
26	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	31-05-2021	Total Length of drain : 10100 mts ; Out of which 4845 mts drain work is completed. Balance work at APMC, Vidyanagar, LIC colony, saraswathi nagar area, Bhagirathi circle work is in progress.
27	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	31-05-2021	Total No of Schools :05; At SPS Nagar primary School Parapet and Yelanka Tiles laying work is completed. Repair work is under progress. 2. At SPS Nagara High school Parapet wall work is completed repair work is in progress. At School near Durgambika temple granite flooring work, parapet wall toilet civil work completed. Balance work is in progress. At Chowkipet school, Wall & Ceiling
2	Improvement of Junctions in Davanagere City Phase 2	9.00	3.63	29.08.2019	25.05.2020	26-05-2021	Footpath work at DRR & RTO junction completed. Mandakki Bhatti footpath work is in progress
29	Installation of Signages & Road Safety Measures (Phase2)	9.00	8.14	16.08.2019	12.02.2020	30-06-2021	The DSCL directed the agency to start the work after completion of Phase-1.
30	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	02-01-2022	Work started on 02.01.2021, Draining out, jungle clearance, removal of existing stone pitching, bund extension gravel filling works are in progress
31	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	13.11.2020	30-06-2021	Total Length of Road- 3325 mtrs, Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights-260 No's. Out of which Road work of 2789 mtr, Drain 2540 mtrs and Foot Path - 253 sqm completed. Remaining work is in Progress
32	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	15.06.2020	31.03.2021	Out of 6500 Plant,4700 plants have been planted. Balance work under progress.
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	14-04-2021	Out of 80 mtr - 40 mtr wall & slab completed. Furthur 40mtr PCC completed, raft reinforcement work is under progress.
34	Improvement of pedestrian footpath Phase II	20.00	14.83	15.02.2020	14.02.2021	15-07-2021	Total Length of footpath-7000 mts: Gurubhawan road, Gundi circle to Bapuji samudaya bhaan, Hadadi road work in progress.

35	Development of Ring road & its approach roads	65.00	46.31	20.02.2020	19.02.2021	30.09.2021	Total road length is 5700 mt – out of 2100mtr completed. (1300mtr white Topping completed both side and 230mtr PQC completed both side infront of RTO office. Aktar raza circle to RTO RHS 400 mtr white topping completed. RTO to Aktar raza circle LHS 580mtr half width completed. New clock tower to sangoli Rayanna circle 620mtr full width & 380mtr half width PQC Completed). Remaing road work and Paved & raised footpath work is under progress.
36	Major storm water drain from Mattikal to Bethur Halla	3.00	2.34	18.03.2020	17.12.2020	17-06-2021	Total drain length is 1497mtrs - out of which 500 mtrs completed, balance drain work & footpath work is under progress
37	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.41	18.03.2020	17.12.2020	17-06-2021	Total drain length is 610mtrs - 300 mtr drain work completed, balance work is under progress.
38	ICCC Building & Smart City office Interior & Furniture	5.00	1.88	02.05.2020	01.11.2020	01-11-2021	Work started on 13.01.2021, installation of AC and furniture works in progress.
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	31-03-2021	Dismantling, foundation & plinth Beam work completed. Column casting and canopy work is under progress
40	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	3.64	26-06-2020	25.06.2021	25-06-2021	Excavation and foundation work completed. Column raised upto Plinth level and Backfilling upto plinth level completed. Raising of column upto lintel level is in progress.
41	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	7.57	20-08-2020	19-08-2021	19-08-2021	Total drain length is 15400mtrs Beedi layout and SSM Nagara drain work is under progress..
42	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	19-04-2021	Total length of Storm water drain is 1700mtrs and UGD length 2500 mts. Out of which 1050 mtrs UGD work completed & 18 nos RCC manhole chamber completed. Balance drain work & UGD works is under progress.
43	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School – Corporation Road	10.00	7.71	20-08-2020	19-02-2021	31-05-2021	Total length of road is 660mtr – 610 mtr PQC completed on both sides. Balance work is under progress.
44	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	0.57	31-08-2020	30-01-2021	30-03-2021	1 Mahendra Bolero Jeep and other Fire Extinguishing Items procured & handed over to Fire Dept. Mini Mist Vehicle order placed.
45	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	2.24	17-11-2020	16-05-2021	16-05-2021	Dismantling of existing tiles completed. Balance work under progress
46	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.52	17-11-2020	16-05-2021	16-05-2021	W.O issued on 17-11-2020, Marking and Bore log sample taken for testing.
47	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	16-05-2021	Layout finalised. Soil testing & foundation design work is in progress.
48	Redevelopment of KSRTC Bus stand	120.00	109.85	31-12-2020	31-12-2022	31-12-2022	W.O issued on 31-12-2020, Barrication work for dismantling existing structure & dismantling of steel structure works are in progress
49	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.09	21-12-2020	20-12-2021	20-12-2021	This project envisages Improvements in 7 schools of North zone. W.O issued on 21-12-2020.
50	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	3.11	21-12-2020	20-12-2021	20-12-2021	This project envisages Improvements in 6 schools of south zone. W.O issued on 21-12-2020.
51	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	15-06-2021	15-06-2021	W.O issued on 16-12-2020
52	Establishment of Smart Schools in Davanagere city Phase-III	4.64	3.71	-	-	-	LOA issued on 18-12-2020
53	Establishment of Smart College's in Davanagere city	4.92	3.93	-	-	-	LOA issued on 18-12-2020
54	Implementation of Blood Seperation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	13-03-2021	W.O issued on 27-01-2021
55	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	7.83	04-02-2021	04-02-2022	04-02-2022	W.O issued on 04-02-2021
	Sub Total - B	847.32	690.66				

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status

1	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	16-02-2021	24-02-2021	2	Tendered on: 16-02-2021 Last Date for Bid submission: 24-02-2021 Bid opening on: 26-02-2021
2	ICT Works in PAN City- Phase II	17.00	7.02	28-09-2020	14-12-2020	1	Technical evaluation is under process.
3	Bus stand in Bethur Road.	10.00	10.00	12-11-2020	05-01-2021	1	Tender to be recalled because single bidder participated and board decided to recall the tender.
4	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	12.00	15.50	02-11-2020	02-12-2020	1	Technical bid evaluation meeting is held on 18-01-2021
5	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.24	24-12-2020	08-01-2021	2	To be retendered
6	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	1	POC meeting held on 12.02.2021. Proceedings under finalisation
7	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	1	POC meeting held on 12.02.2021. Proceedings under finalisation
	Sub Total - C	54.40	60.76				

IV. DPR/FR Stage

SL No.	Name of the project	SCP cost	DPRCost	DPR approval date	Tentative Date of Tendering	Present Status
Nill						
	Sub Total - D					
	Total SCM (A+B+C+D)	978.79	817.54			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

SL	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per	Actual Completion Date	Present Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	Work Completed
	Sub Total - A	3.53	2.82				

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per	Probable date of completion	Present Status
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	2.21	2.20	15.11.2018	04.09.2019	31-03-2021	Work started in DC Office Building.
3	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	31-03-2021	Out of 20 Locations, Docking station work at 18 locations is completed. For balanced 2 locations platform construction work is under progress. 100 Nos. of manual bicycles received and stored in warehouse. E-Cycles are in transit to Davanagere.
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	3.20	10.03.2020	09.03.2021	09.03.2021	The DSCL directed the Agency to start the work after completion of phase-1
5	LED street lights (Call 4)	23.64	25.12	-	-	-	LOA issued on 22.09.2020
	Sub Total - B	42.09	40.51				

III. Tendering stage

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
Nill						
	Sub Total - C	0	0			

IV. DPR/FR Stage

SL No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Nill						
	Sub Total - D					
	Total PPP (A+B+C+D)	42.09	43.33			

Convergence Projects

I. Work Completed

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	37.74	Work completed O & M under Progress.
2	Development of park in Shamanur Village ward no. 30	1.00	1.00	Work completed
3	Providing and laying asphalt road in SSM Nagara in 2nd &3rd main, 7th cross road	1.00	1.00	Work completed
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	1.00	1.00	Work completed
5	Replacement of overhead with UG cable in MCC B feeder	13.17	13.17	Work completed

Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project
6	Replacement of 11KV overhead by UG cable system MCC B feeder	14.59	14.59	Work completed (Both are Same Projects as mentioned above)
7	Replacement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97	Work completed
8	Construction of RE wall for ring road approaches to ROB	37.96	37.96	Work completed
	Sub Total - A	122.43	122.43	
	II. Ongoing Stage			
Sl No.	Name of the Project	SCP cost in Cr	DPR Cost In Cr	Stage of Project
1	Expansion of Sewarage system in Davanagere City.	109.99	109.99	Work in progress and EOT-5 proposal has been submitted to HO, Banglore.
2	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	22.29	Zone 1, 2 and 3, Ground and 1st floor errection completed.
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	662.03	Work in progress.
4	Davanagere Bulk Water Supply 01	83.37	83.37	Work in progress.
5	Replacement of 11KV overhead by UG cable system PJ feeder	44.22	44.22	Cancelled.
	Sub Total - B	921.90	921.90	
	III. Tenedering Stage			
Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project
	Nill			
	Sub Total - C	0	0	
	IV. DPR/FR Stage			
Sl No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project
	Nill			
	Sub Total - D			
	Total Convergence(A+B+C+D)	1044.33	1044.33	
	Grand Total (SCM +PPP+CONVERGENCE)	1905.20		

Tumakuru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work enstrusted to KRDL			Physical Progress Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed. Work completion date:25.08.2018
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.06.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed. Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496		Work enstrusted to Forest Dept.		Physical Progress Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.27	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed. Work Completed date 30.11.2018
11	(W centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is redisgned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period.
18	Smart Lounges - Furniture part	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.64	0.64	Work enstrusted to Forest Dept.			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	..antation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitopu road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.332	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed. O & M is going on.
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project.
27	Supply of UAV systems (Drone Procuement)	0.25	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.41	0.345	15.06.2018	22.08.2019	22.08.2019	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS implemented in One junction. Civil work for CCTV, Signanilling and VMS completed.
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.486	24.01.2019	19.03.2019	03.09.2019	Work order Issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
	Firing Simulator for NCC Building - IT Part		0.11	06.01.2020	18.05.2020	18.05.2020	Work order issued 06.01.2020 Work Completion on 18.05.2020
36	Supply, Installation of Furniture & Electrical work of DINC for PHC - Tumakuru.	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019

37	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019. Completed on 25.10.2019
39	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
40	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Development of Parks - TCC Premises	0.75	0.176	31.08.2019	30.11.2019	30.11.2019	Work enstrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
42	Development of Parks- Siddarameshwa Extension park		0.199	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
43	Development of Parks- Septhagiri Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- IB PWD park		0.195	21.10.2019	20.01.2020	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019
45	Digital Nerve Centre	2.01	2.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Presently, DiNC is under O&M.
46	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
47	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
49	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.08.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
50	Solar Paneling of Glass House	4.5	2.93	25.06.2019	24.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
51	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
52	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	23.11.2018	22.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
53	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
54	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.47	22.07.2019	21.04.2020	10.06 2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
55	Rejuvenation & Up gradation of Ring Road	68.40	52.47	23.11.2018	22.11.2019	25.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
56	Locked House Monitoring System (LHMS)	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
57	Gym equipments procurement for SFC ate Govt PU	0.45	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
58	Furniture for additional classroom to Govt. PU College	0.04	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
59	Development of Parks - Amarajyothi Nagar	0.49	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020
60	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
61	Development of Parks - Jayanagar	0.55	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	18.03.2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
63	Construction of additional classroom - New buidling at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	23.07.2020	Work Order Issued on : 19.07.2019 Work Completed on 23.07.2020
64	Development of Banyan Tree Boulevard	0.99	0.88	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
65	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period.
66	Affordable Housing at Mariyamma Nagar	10.00	12.33	27.04.2019	26.10.2020	02,09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
67	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	20.04.2020	02,09 2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
68	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	02,09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Auto Stands - Phase 3	0.10	0.08	12.12.2019	12.03.2020	29.05.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
70	Constrcution of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
71	Development of Parks - Island (02) tree planation at Amanikere	0.20	0.197	04.09.2019	03.03 2020	24.09.2020	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020
72	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	27.04.2019	26 04.2020	30.09.2020	Work order issued on 27.04.2019. Work completed on 30.09.2020
73	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
74	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.21	20.06 2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
75	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig	0.8591	0.8591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
76	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
77	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
78	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
79	Installation of 02 no.s of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
81	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.210	05.09.2020	05.10.2020	15.12 2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
82	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
83	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
84	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12 2020
85	Development of Madhuvana park, Shivakumara Swamiji park & Deveravanapatna park in Tumakuru	1.47	1.23	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
86	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur.	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
87	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.102	0.12	20.06.2020	10.10 2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12 2020

88	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur.	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
89	Public Toilets - Phase 2	0.74	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
90	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
91	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.110	0.052	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
92	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
93	Package - 6, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.77	03.08.2020	12.02.2021	12.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
	Sub Total - A	276.88	232.48				

II. OnGoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Development of Fitness Theme Park at Kasaba	0.78	0.65	17.01.2019	16.04.2019	--	WO issued on 17.01.2019 As per WO - Work Completion date - 16.04.2019 Physical Progress : 19% Plan demarcation, Excavation for pathway, basket ball court completed. Termination letter issued to Contractor on 02.03.2020.
2	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	01.02.2019	31.01.2020	30.06.2021	Work order issued 01.02.2019 As per WO - Work Completion date - 31.01.2020 Physical Progress: 35% JC Road : - Ducting fully completed - White Toppig will be started after completion MG Road work MG Road & Horpete Raod :- Chamber & Ducting fully completed in both road: - White Toppig work in progress in MG Road - Footpath work in progress in both the roads - DBM Laid in Horpete Road. Vivekananda Road : - Ducting Completed for a length of 358 mtrs and balance is 265 mtrs stopped due to road settlement & earth sliding during earth excavation. Delay due to KUWSDB UGD line construction, Gas line work to be completed, BESCOM Cable laying work to be completed. Delayed due to COVID'19 work was stopped. Work in progress now
3	Rain Water Harvesting & Afforestation	5	4.22	23.02.2019	22.11.2019	15.08.2021	Work order issued 23.02.2019 As per WO - Work Completion date - 22.11.2019 Physical Progress: 90% Additional scope of work in progress. Delayed due to additional scope of work. Delayed due to COVID'19 work was stopped. Work in progress now
4	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.88	29.53	28.02.2019	27.02.2020	31.03.2021	Work order issued 28.02.2019 As per WO - Work Completion date - 27.02.2020 Physical Work Progress: 60% North Bus Stand Road & South Bus Stand Road - Drain coverig slab in North Bus Stand Road foot path work completed. Street Light Fixture work in progress. FMC Road Phase 2 & Bhagawan Mahaveer Jain Road -Ducting work fully completed. - Foothpath & Kerb stone laying completed - DBM & BC laying completed Mandipete Road, Mandipete 1st main Road & Mandipete 2nd main Road -Ducting work fully completed except Mandipete Road (Ducting in progress) - Drain work in progress Delay due to Covid - 19: Delay due to Covid - 19 under force majeure clause. Lockdown was announced from the central Government accordingly work has stopped. Work in progress
5	Energy Efficient Lighting (LED lighting for New extensions)	11.6	6.90		05.12.2019	15.03.2021	Work order issued 06.03.2019 As per WO - Work Completion date - 05.12.2019 Physical Progress : 90% Cable laying & panel fixing work in progress Delayed due to COVID'19 work was stopped. Work in progress now
6	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana, Belgumba Road)	49.82	44.45		05.03.2020	23.06.2021	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020 Physical progress: 35% -- Radhakrishna road work completed. -- Belagumba Raod : - Ducting and Chamber work completed from Thammaiah Hospital to NH 04 Raod. (Chainage from 0+930 to 1+600) and drain work is in progress. - Construction of Pipe drain is in progress. Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID'19 work was stopped. Work in progress now

7	Smart Road Package-3C (BH Road)	47.72	41.5		05.03.2020	31.03.2021	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020 Physical progress: 35% -- Chambers : LHS 55/62 completed RHS 55/62 Completed -- Ducting work completed -- Footpath work & parkig area work in progress. Due to encrochment and non clearance. Delayed due to COVID'19 work was stopped. Work in progress now
8	MSI (Centralised Data Center at KMDS)	30	12.2		28.05.2020	03.02.2021	Project entrusted to KUIDFC.
9	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	108.92	85.61		07.03.2020	30.04.2021	Work order issued on 08.03.2019 As per WO - Work Completion date - 07.03.2020 Physical progress: 25% -- Ducting work & Drain work in progress -- Out of 83 roads 29 roads is executing without ducting due to less RoW -- Shoulder widening is in progress -- DBM & BC has been laid in SS Puram & inn CSI layout is in progress. Reasons for delaying work is due to temporarily work was stopped by local public and representatives, ducting work stopped by DC sir and later given permission to start work in CSI layout and SS puram only and also Due to covid-19 work has been delayed. Work in progress
10	Redevelopment of Ring Road - Phase 2	52.5	36.40	29.05.2019	28.05.2020	30.04.2021	Work Order issued on 29.05.2019 As per WO - Work Completion date - 28.05.2020 Physical Progress : 75% -- 0+550 - 7+100 LHS main carriage way completed -- 0+550 - 7+100 BHS service road work is in progress. -- 11.70 Kms out of 13.1 Km of drain completed. Delayed due a)Permission delayed by Forest Department for Shifting of Trees b) Public opposed to cut the trees b) delayed Shifting of Electrical Utilities by BESCO
11	Drone Survey	1	0.856	09.07.2019	08.01.2020	30.05.2021	Work order issued on 09.07.2019 As per WO - Work Completion date - 08.01.2020 Physical Progress:90% Aerial survey & GPR survey completed. Ortho images of the City has been submitted. Analytics, 3D view and other reports are completed. As per the instruction of DC sir Door to door survey is under process.
12	City Library Business Incubation & Innovation Centres	21.63	25.62	12.06.2019	11.06.2020	30.07.2021	Work order issued on 12.06.2019 As per WO - Work Completion date - 11.06.2020 Physical Progress : 40% Second floor RCC Roof to be laid. In first floor, Block work is in progress. 1) Delayed Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped. Work in progress now
	Furniture part +IT part+Electrical Work		4.57				
13	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	31.05.2019	30.05.2020	15.03.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress: Work in progress now -- Acoustic work & tiles work in progress -- Green Room foundation work in progress -- Finishing work in progress Delay due: a)Existing Building Demolish and clearing b)During SSLC Exam Work Stopped. c)Rain in August -Sept Moth d) Due to COVID'19 work was stopped
14	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	22.32	31.05.2019	30.05.2020	28.02.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress : 70% Finishing work is in progress. Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones.
15	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere - Other components	12.39	12.39	24.05.2019	23.04.2020	30.01.2021	Work Order issued on 24.05.2019 As per WO - Work Completion date - 23.04.2020 Physical Progress: 90% Pipe line completed fully. Pump house construction nearing completion.. Work delayed due to:
16	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya - Other Components	11.77	11.77	24.05.2019	23.04.2020	30.01.2021	
	Skill on wheels	0.32	0.32	03.08.2019	03.08.2019	31.03.2021	Work Order issued on 04.07.2019. As per WO - Work Completion date - 03.08.2019 Procurement of 1 vehicles from KSRTC is completed.
17	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	41.43	22.07.2019	21.10.2020	18.05.2021	Work order issued on 22.07.2019 by the Health & Family welfare department. As per WO - Work Completion date - 21.10.2020 Physical Progress : 35% -- 1st floor slab concrete completed -- 2nd floor slab & column work is in progress -- Finishing work for basement & ground floor work is in progress. 1) Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped.
18	Other Components		14.50				
	Integrated Bus Terminal Redevelopment	100.00	82.18	03.10.2019	02.10.2021	02.10.2021	Work Order issued on 03.10.2019 As per WO - Work Completion date - 02.10.2021 Physical Work : 10% Foundation Raft work is in progress. Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID'19 work was stopped. Work in progress

19	Construction of Sports Complex at MG Stadium	53.00	52.30	11.09.2019	10.09.2020	31.08.2021	Work order issued on 11.09.2019 As per WO - Work Completion date - 10.09.2020 Physical Work : 30% Slab for Gallary work In progress. 1st floor coloum work of commercial & admin buidling is in progress. Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped. Work in progress now
20	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	30.04.2021	Work Order issued on 25.10.2019 As per WO - Work Completion date - 06.11.2020 Physical Progress : 50% RCC Roof for 2nd floor is to be casted. Block work and plastering in 1st floor is in progress. Delayed due to COVID'19 work was stopped.
21	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.77	02.11.2019	01.05.2020	30.04.2021	Work Order issued on 02.11.2019 Physical Progress : 30% Tiles, cobble stone work completed. Painting and compound work is in progress. Delayed due to COVID'19 work was stopped. Work in progress now
22	Development of Park - Sajeevini park	0.50	0.15	Work enstrusted to Horticulture Department.			Work is cancelled due to Technical reasons as informed by Horticutlure Department. Hence, Work order will be withdrawn.
23	Development of Park - Sapthagiri park		0.16				
24	Development of Park - Nrupathunga Extension		0.199				
25	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.67	27.12.2019	19.07.2020'	31.03.2021	Work Order Issued on 27.12.2019 As per WO - Work Completion date - 19.07.2020 Physical work : 60 % Fabrication work is in progress. Due to COVID'19 work was stopped.
26	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.23	24.01.2020	24.06.2020	--	Work order issued on 24.01.2020 As per.WO - Work Completion date - 24.05.2020 Work is delayed due to : The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, project Short closed.
27	CC Road + Entrance Gate at PU College	1.32	1.14	03.02.2020	02.07.2020	--	Work order issued on 03.02.2020 As per WO - Work Completion date - 02.07.2020 DC sir instructed to hold the work due to administrative reasons. Delayed due to COVID'19 work was stopped.
28	Construction of Toilet block at Govt. PU College Premises	0.69	0.57	04.06.2020	04.12.2020	24.03.2021	Work order issued on 04.06.2020 As per WO - Work Completion date - 04.12.2020 Delayed due to COVID'19 work was stopped. Work in progress
29	ICMCC Phase 2	19.14	19.37	15.04.2020	14.11.2020	31.03.2021	Work order issued on 15.04.2020 As per WO - Work Completion date - 14.11.2020 Field survey completed. Documents related to FRS, SRS and design report submitted on 03.07.2020. Hardware procurement will start shortly. Work in progress now
30	Construction of Compound wall in PU College	1.80	1.34	04.06.2020	14.12.2020	30.03.2021	Work order issued on 04.06.2020 As per WO - Work Completion date - 14.12.2020 Delayed due to COVID'19 work was stopped. Work in progress now
31	Development of Sports Arena at PU College	3.50	4.07	28.05.2020	28.02.2021	30.05.2021	Work order issued on 28.05.2020 As per WO - Work Completion date - 28.02.2021 Removal of debries from site premises. Delayed due to COVID'19. Work in progress now
32	Amanikere Urban Hath	1.73	1.57	01.06.2020	25.10.2020	14.06.2021	Work order issued on 01.06.2020 Clearing jungle, Lowering and Levelling work is in progress. Fabrication of Shops is under progress.
33	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.49	1.22	26.05.2020	25.11.2020	28.02.2021	Work order issued on 26.05.2020 As per WO - Work Completion date - 25.11.2020 Lowering and Levelling, Chain link - SSM work is in progress.
34	Construction of Building for ICMCC	7.58	11.36	06.05.2020	05.05.2021	05.05.2021	Work order issued on 06.05.2020 As per WO - Work Completion date - 05.05.2021 -- Plinth beam reinforcemet & shutterig is in progress -- Size stone masonry work for plinth is in progress.
35	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru.	0.74	0.53		04.11.2020	31.03.2021	Work Order issued on 0.08.2020 Work in progress
36	Barbed wire fencing on existing compound wall in solid waste management unit at Ajjagondanahalli, Tumakuru.	0.150	0.14	16.09.2020	15.12.2020	31.03.2021	Work Order issued on 16.09.2020 As per WO - Work Completion date - 15.12.2020 Work in progress
37	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I)	2.780	2.11	05.08.2020	04.02.2021	30.04.2021	Work order issued on 05.08.2020 As per WO - Work Completion date - 04.02.2021 Material Mobilization is in progress
38	Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.978	4.66	12.08.2020	11.11.2020	31.03.2021	Work order issued on 12.08.2020 As per WO - Work Completion date - 11.11.2020 Foundation & Cable laying work is in progress
39	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warrier Bakery, Tumakuru	1.360	1.11	18.08.2020	17.01.2021	04.05.2021	Work order issued on 18.08.2020 As per WO - Work Completion date - 17.01.2021 Material Mobilization is in progress
40	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	1.170	0.96	18.08.2020	17.01.2021	04.05.2021	Work order issued on 18.08 2020 As per WO - Work Completion date - 17.01.2021 Material Mobilization is in progress
41	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.58	03.09.2020	02.01.2021	06.04.2021	Work Order issued on 03 09.2020 As per WO - Work Completion date - 02.01.2021 Survey work is in progress
42	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	0.860	10.09.2020	14.06.2021	14.06.2021	Work Order issued on 10.09.2020 As per WO - Work Completion date - 14 06.2021 Work in progress
43	Package 8- Development of Nethaji Park Ward No. 21 and other parks inTumakuru	4.870	1.451	10.09.2020	09.04.2021	09.04.2021	Work Order issued on 10.09.2020 As per work order - Completion date 09.03.2021 work in progress
44	Development works at Vidyanagar Pump House	0.500	0.276	13.11.2020	14.05.2021	14.05.2021	Work Order issued on 13.11.2020 As per WO - Work Completion date - 14.05.2021 work in progress

45	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.000	0.394	07.09.2020	13.01.2021	15.03.2021	Work Order Issued 07.09.2020 As per WO - Work Completion date - 13.01.2021 work in progress
46	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase 1	0.443	0.330	02.10.2020	01.04.2021	01.04.2021	Work order issued on 02.10.2020 As per work order completion date - 01.04.2021 work in progress
47	Development of SS Circle (Ward No.19), Tumakuru.	0.752	0.596		-	-	LoA issued on 03.11.2020
48	Procurement and Installation of Furniture for PU College including Additional Classroom, Tumakuru	1.000	0.594	01.12.2020	01.02.2021	31.03.2021	Work order issued on 01.12.2020 As per work order completion date - 01.02.2021
49	Package - 7 Selection of System Integrator for Installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT	3.160	3.23	06.12.2020	05.05.2021	05.05.2021	Work order issued on 06.12.2020 As per work order completion date - 05.05.2021
50	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	1.930	13.12.2020	31.03.2021	31.03.2021	Work order issued on 13.12.2020 As per work order completion date - 31.03.2021 Foundation work in progress
51	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	7.24	23.12.2020	22.11.2021	22.11.2021	Work order issued on 23.12.2020 As per work order completion date - 22.11.2021 work in progress
52	Other Components		5.05				
53	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390	11.01.2021			Work order issued on 11.01.2021
54	Junction improvement to DC Office Circle in Tumakuru	1.79	1.45	25.01.2021			Work order issued on 25.01.2021
55	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.510	1.51	07.01.2021			Work order issued on 07.01.2021
	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru - Phase II	0.830	0.64	09.02.2021			Work order issued on 09.02.2021
56	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.05	09.02.2021	-	-	Work order issued on 09.02.2021
57	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	0.805	09.02.2021	-	-	Work order issued on 09.02.2021
58	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	2.700	0.87	09.02.2021	-	-	Work order issued on 09.02.2021
60	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.47	18.02.2021	-	-	LoA issued on 18.02.2021
	Sub Total - B	773.07	654.69	0.00			

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site - Bio Mining	2.40	1.73	-	-	-	In the meeting held on 16.11.2019 under the Chairmanship of Hon'ble Member of Parliament, it was advised to hold the project till detailed review of Solid Waste Management projects of TCC is undertaken gap analysis identified.
2	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	4.11	4.05		-	-	
3	Storm Water Drains	5.00	5.00	09.07.2020	-	-	Tendered on 09.07.2020. Last date for bid submission is 10.08.2020. Tender cancelled
4	Junction Improvement to Kanaka Circle in Tumakuru	1.50	1.24	15.12.2020	-	-	Tender has cancelled as per MD TSCL due to following reasons 1. Change in scope of work 2.opposition from stake holders/ public
	Sub Total - C	13.01	12.02				

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	DPR approval date	Tentative Date of Tendering	Present Status
	NILL					
	Sub Total - D	0.00	0.00	0.00		
	TOTAL SCM (A+B+C+D)	1062.97	899.19			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
	Nill						
	Sub Total - A						

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Piped Natural Gas Supply	90.00	90.00	-	-	-	PPP project taken up by GAIL The project completion date as per Work Order is 15.01.2021 Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Work in Progress and expected to complete within December 2020
2	Street-lighting control system	40.00	64.15	-	-	-	Work Order issued on 06.01.2020 Work in progress and as per EOT last date is 31.12.2020
3	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	54.00	-	-	-	Stage I - 15 building identified. Project cost Rs. 8.50 crores. LOA issued on 05.11.20202 Stage - II DPR is under preparation
	Sub Total - B	184.00	208.15				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Work Order	Tender Date	Last Date of Bid Submission	Present Status
1	Public Bicycle Sharing	2.00	2.58	-	-	The 3rd Call was advertised on 11.06.2020. Two bids received and one qualified. As per financial bid the UGF Rs. 2.23 Cr. (inclusive of GST) against available against VGF of Rs. 1.00 Crores. Hence, Placing before HPSC for approval.

2	Multi utility Mall with Multi level car parking	22.00	60.00	-	-	In the second call with due date 11.12.2019, there were no bidder. -- There was dispute between Tumakuru City Corporation and APMC. -- The Principal Secretary, UDD Conducted a joint meeting on 05.11.2019 in which it was agreed that the revenue sharing between Tumakuru City Corporation and APMC on 50:50 basis. -- Accordingly, the Princial Secretary Co-Operation Department vide his letter dated: 29.10.2020 to the Director, APMC has given his Consent for sharing of the revenue with Tumakuru City Corporation of 50:50 basis. -- The Tumakuru City Corporation and APMC have agreed to hand over the site TSCL for developmet. Further, draft MoU has been sent to APMC & TCC. Tendered on 05.12.2020 and last date for submission of bid is 12.01.2021 Opened on 13.01.2021. Single bid received, Technical bid evaluation completed. Financial Bid opened and under evaluation.
3	Smart Lounges and Information Kiosks	6.63	2.00	-	-	EOI called on 21.12.2020 and Since, there was no response again re advertised on 20.01.2021 and last date to submit bid on 17.02.2021. No bids received
4	Development of Smart Bus Shelter	3.70	3.70	-	-	EOI called on 21.12.2020 and Since, there was no response again re advertised on 20.01.2021 and last date to submit bid on 17.02.2021. No bids received
5	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	49.00	98.00	-	-	Tendered on 18.02.2021 and last date to submit bid on 05.04.2021
	Sub Total - C	83.33	166.28			
IV. DPR/FR Stage						
Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Nill						
	Sub Total - D	0.00	0.00			
	Total PPP (A+B+C+D)	267.33	374.43			

Convergence Projects

I. Completed Projects

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
NILL				
	Sub Total - A			

II. Ongoing Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Water Supply System - 24/7 Water Supply	Work in Progress	259.00	In convergence with KUWS & DB, Work is under progress. Package 1: Status of works Completed - in Kms/units/nos. 1) Pumping main-Completed 2) Distribution - 429.25Km Completed 3) 7.50LL Cap OHT - 1 No Completed 4) HSC's - 22795 Nos Status of works remaining - in Kms/units/nos. 1) Distribution -131.16 KM 2) 7.50LL Cap OHT - 1 No Balance due to non-availability of land. 3) HSC's - 21580 Nos Package 2: Work Completed. Package 3: Status of works Completed - in Kms/units/nos.: 14.09 Lakhs Cum Completed. Status of works remaining - in Kms/units/nos: 25.52 Lakhs Cum
2	Under Ground Drainage System	Work in Progress	211.00	In convergence with KUWS & DB, Work is under progress. Package 1: Status of works Completed - in Kms/units/nos: Sewer Network - 338.66Km Manholes - 11733Nos HSC'S - 16584Nos Status of works remaining - in Kms/units/nos: Sewer Network - 20.88Km-delayed due to delay in acquisition of land-ROW issues. Manholes - 3147Nos HSC'S - 31516Nos Package 2: Status of works Completed - in Kms/units/nos: 11 Location Completed Status of works remaining - in Kms/units/nos: 2 Location is Balance Package 3: Status of works Completed - in Kms/units/nos: Sewer Line- 4.20Km Status of works remaining - in Kms/units/nos: 1) Primary Treatment unit & Wetwell (Gangasandra, Honnenahalli & Bheemasandra)-3 Nos - work is in Progress 2)Sewer Line- 2.10Km
3	Ring road - shifting of utilities	Work in Progress	5.00	In convergence with TUDA, Work is under progress.
	Sub Total - B		475.00	

III. Tendering Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Cycle 4 Change in Tumakuru City	Tender	2.41	LoA issued on 22.01.2021
	Sub Total - C		2.41	

IV. DPR/FR Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Integrated Bus Terminal Redevelopment	DPR/Concept Stage	74.00	Presently, the existing KSRTC Bus Depot is being used to run the bus services as the construction of Integrated Bus Terminal is under progress. The Depot shall be taken up as convergent project by KSRTC (DPR Stage) and will be taken up after the completion of Integrated Bus Terminal.
	Sub Total - D		74.00	
	Total Convergence (A+B+C+D)		551.41	
	Grand Total (SCM +PPP+CONVERGENCE)		1825.03	